

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	407,301
Annual Unlinked Trips	145,349
Average Weekday Unlinked Trips	582
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	407,301
Annual Vehicle Revenue Hours	17,870
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$385,160
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$385,160
Local Funds (19%)	212,000
State Funds (0%)	0
Federal Assistance (47%)	532,202
Other Funds (0%)	0
Total Operating Funds Expended	\$1,129,362
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

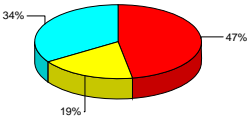
Summary of Operating Expenses

Salary, Wages and Benefits	\$692,207
Materials and Supplies	167,947
Purchased Transportation	0
Other Operating Expenses	269,208
Total Operating Expenses	\$1,129,362
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



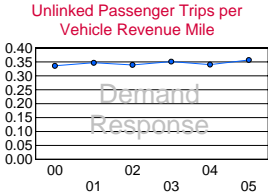
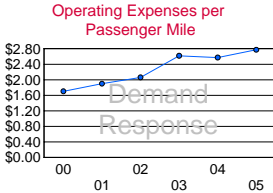
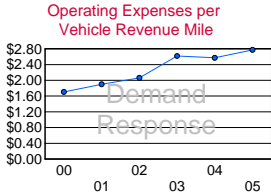
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,129,362	\$385,160	\$0	407,301	407,301	145,349	17,870	N/A	20	5.0	15	N/A	33%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.77	\$2.77	0.36
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$63.20	\$7.77	8.13



1 Excludes data for purchased transportation reported separately